

## 2019 BDLL Registration Breakdown Based on 200 participants

Expense	Fee per player (Rookie-Majors) 150 players	Fee per player (T-Ball) 50 players
Waynes Sports Park (includes Utilitise)	\$31	\$31
Mowing , including Quads	\$50	\$48
Uniforms (Shirt, Pants, Hat, Belt, Socks)	\$35	\$18 (Shirt and Hat)
LL Charter/Insurance	\$15	\$15
Baseballs (30 dozen)	\$3	\$3
New Equipment (catchers equip, scorebooks,etc)	\$5	\$0
Chalk, Diamond Dry, other misc needs	\$12	\$0
Umpires (based on 45 rookie games \$35/game, 80 major/minor games \$50/game	\$37	\$0
Misc Fees (CPA, taxes, etc)	\$8	\$8
Trophies/Awards Banquet	\$8	\$8
District Fees/Post Season Tournament Teams	\$17	\$0
<b>Total</b>	<b>\$221</b>	<b>\$131</b>
Fundraiser	\$70	\$70
Proposed 2019 Registration Fee	\$135	\$85
Total Expenses for 2018	<b>\$33,150</b>	<b>\$19,650</b>
Fundraiser Prizes		
Total Revenue for 2019 w/o fundraiser	\$20,250	\$12,750
Fundraiser Money (based on 200 participants)	\$10,500	\$3,500
Grand Total Revenue	\$30,750	\$16,250
Minus Expenses	<b>\$33,150</b>	<b>\$19,650</b>
Net Profit	<b>-\$2,400</b>	<b>-\$3,400</b>

Each Player is responsible for selling 7, \$10 raffle tickets to help offset cost

\*max \$140 per family

\*these figures do not include offering scholarships to any players